

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	430	3,694.70	1	18,368	42,334.25	12	23,263.83	182.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	430	3,694.70	1	18,368	42,334.25	12	23,263.83	
LI % of Total	0.5%	12.7%	5.3%	7.5%	20.2%	9.0%	12.3%	
Residential New Construction	5,657	1,967.61	1	35,572	19,859.15	6	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	14,831	9,956.16	7	70,475	101,400.03	57	76,719.91	132.2%
Energy Star HVAC	8,444	4,000.00	5	38,233	23,500.00	38	0.00	0.0%
Energy Star Lighting	0	0.00	0	940	218.64	2	0.00	0.0%
Energy Star Appliance	1,001	155.00	3	5,439	1,395.00	13	0.00	0.0%
Res Subtotal	29,933	16,078.77	16	156,428	147,176.38	117	76,719.91	
Res % of Total	35.8%	55.5%	84.2%	64.3%	70.3%	88.0%	40.6%	
C&I New Construction	0	982.50	1	0	5,731.25	1	5,416.26	105.8%
C&I Govt New Construction	0	0.00	0	0	0.00	0	7,699.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	9,352.86	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	15,257.76	0.0%
C&I Small Retrofit	0	0.00	0	15,394	5,981.10	2	20,860.21	28.7%
C&I Govt Small	0	0.00	0	0	0.00	0	15,438.92	0.0%
C&I Products & Services	53,229	8,225.00	1	53,229	8,225.00	1	14,933.76	55.1%
C&I Subtotal	53,229	9,207.50	2	68,623	19,937.35	4	88,959.56	
C&I % of Total	63.7%	31.8%	10.5%	28.2%	9.5%	3.0%	47.1%	
Report Total	83,592	28,980.97	19	243,419	209,447.98	133	188,943.30	
Budget Comparison					163,671.63		188,943.30	86.6%